



SFY 2015 Overall Revenue Summary Report

PCT of SFY Expired:

41.92%

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
1362	Food Commodity Totals:	\$4,920,892.37	\$16,219,110.00	30.34%	\$11,298,217.63
2691	Child Food and Nutrition Totals:	\$9,486,526.00	\$130,081,591.00	7.29%	\$120,595,065.00
4470	Dairy Commission Totals:	\$832,552.83	\$1,788,607.00	46.55%	\$956,054.17
4491	Nevada Beef Council Totals:	\$82,213.20	\$288,609.00	28.49%	\$206,395.80
4538	Weed Abatement Totals:	\$100,086.90	\$100,169.00	99.92%	\$82.10
4540	Plant Health and Quarantine Svcs Totals:	\$401,730.00	\$434,446.00	92.47%	\$32,716.00
4542	Agriculture Fines Totals:	\$16,833.00	\$33,000.00	51.01%	\$16,167.00
4544	Agriculture Research and Promotion Totals:	\$98,956.01	\$121,341.00	81.55%	\$22,384.99
4545	Agriculture Registration and Enforcement Total	\$2,323,790.82	\$4,083,767.00	56.90%	\$1,759,976.18
4546	Livestock Inspection Totals:	\$712,930.87	\$1,571,162.00	45.38%	\$858,231.13
4549	Agriculture License Plates Totals:	\$21,759.79	\$30,874.00	70.48%	\$9,114.21
4550	Veterinary Medical Services Totals:	\$903,106.84	\$1,109,590.00	81.39%	\$206,483.16
4551	Consumer Equitability Totals:	\$2,840,445.17	\$3,526,116.00	80.55%	\$685,670.83
4552	Plant Disease and Noxious Weed Totals:	\$207,984.58	\$849,269.00	24.49%	\$641,284.42
4553	Junior Agricultural Loan Program Totals:	\$242,445.00	\$254,845.00	95.13%	\$12,400.00
4554	Adminstration Totals:	\$1,131,804.36	\$2,751,539.00	41.13%	\$1,619,734.64
4555	Rangeland Resource Commission Totals:	\$124,965.50	\$268,520.00	46.54%	\$143,554.50
4556	Mormon Cricket and Grasshopper Totals:	\$162,471.79	\$427,653.00	37.99%	\$265,181.21
4600	Predatory Animal and Rodent Control (PARC)	\$726,426.13	\$1,142,898.00	63.56%	\$416,471.87
Department Totals:		\$25,319,775.79	\$165,083,106.00	15.34%	\$139,763,330.21